



VENICE PRESBYTERIAN CHURCH

2017 ANNUAL REPORT

APRIL 15, 2018

ANNUAL MEETING

4pm, VPC Sanctuary
825 The Rialto
Venice, Florida 34285

www.venicepres.org



VPC Sanctuary, 2017

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Welcome

Message from the Rev. Chris Romig, Senior Pastor

Dear VPC Church Family:

Each year, we publish this Annual Report to accompany the Annual Meeting of our Congregation. As you read this report, I pray that you will celebrate how God is at work.

2017 was a remarkable year in the life of Venice Presbyterian Church – our gracious God sustained us, protected us, and provided for us as we faced staff transitions, grieved the death of many precious saints, stepped out in faith to raise funds for a new organ, and even weathered Hurricane Irma! And here we are today, in the after-glow of an amazing Holy Week and Easter – commemorating the 65th anniversary of VPC; celebrating Carolyn Wilson’s call to ministry with us; welcoming 87 new members over the past two months; and dedicating a majestic new organ and a beautiful new sanctuary piano to the glory of God!

With gratitude for all that God has done, we look forward to all the ways Venice Presbyterian Church will continue glorifying God as a disciple-making outpost of kingdom life.

With joy in Christ,



Christopher J. Romig
Senior Pastor



*Pastors Chris Romig &
Burke Johnson, 2017*



Our Mission

To know Christ and To Make Christ Known



Venice Presbyterian Church, 2017

A large wooden cross is the central focus, set against a clear blue sky. The cross is made of thick, light-colored wood. In the background, the green needles of pine trees are visible. A large, semi-transparent diamond shape is overlaid on the image, with its vertices pointing towards the corners of the frame. The cross is positioned within this diamond.

Our Vision

To glorify God as a disciple-making outpost of Kingdom life

Glorify God

Saying this upfront reminds us that the church belongs to God, and everything we do is for God's Glory—not our own. Jesus said, "Let your light shine before others, so that they may see your good deeds and glorify your Father in heaven" (Matthew 5:16). It is a sad reality that many churches are not known for shining with God's love and light. We are committed to being people who invite others to experience fullness of life in the Kingdom of God!

Disciple-Making

Making disciples is the main business of the church. Disciples are people who are arranging their lives to follow Jesus. Over time, disciples are wonderfully becoming more like Jesus. We are passionate about the life-transition that happens as we intentionally follow Jesus! We encourage every disciple to pursue three main goals:

Connect with other disciples, to experience authentic friendship and support;

Grow in the habits of discipleship, so that Christ is being formed in our very selves;

Go to demonstrate the hope and healing of Jesus, so that others may experience the fullness of life that God intends.

Outpost

We want the church to feel like a home for people. But God never intended a church campus to be a destination, but a place of gathering, equipping, and sending. The real measure of a church is not what happens on Sundays, or what happens on the church campus during the week - but what happens in and through the life of the church members in our daily lives. We believe the church is an equipping station, and are committed to sending our members as missionaries into our homes, neighborhoods, local community, and around the world. We share compassion in Jesus' name so that all will know that He is Lord and embrace the fullness of life Jesus offers. As a church in Southwest Florida with many seasonal residents, we recognize the unique opportunity we have as an "outpost" church where believers can be refreshed and equipped before being sent to other churches and communities.

Kingdom Life

When Jesus spoke about the Kingdom of God, He was not only referring to heaven; He was announcing that the actual experience of His gracious reign in our lives is available to anyone who follows Him. We are committed to being a church that shines with Kingdom Life, and we long to demonstrate that the local church can be a life-giving place of healing and hope for all who may have been wounded by life, or even religion.



Glorifying God



Organ & Piano Project

almost
\$400K

Your generosity towards the Organ Project, allowed us to additionally purchase a new Steinway Piano. This is an example of how God is doing so much more than we can image.

10th Season of the Venice Community Concert Series

2251

tickets sold for the
2017-18 Season

King's Brass
Craig Williams
Karen & Chris Romig
Hector Olivera
Fred Moyer





Disciple-Making

Average
Attendance for 2017

700



Baptisms

7

Anniversary Calls
over

50

Active Stephen
Ministers

42



Outpost

2017 VPC Mission Report



Venice Presbyterian Church continues to work very hard to achieve our vision statement, *"To glorify God as a disciple-making outpost of Kingdom life"*. We have maintained our assistance distribution as International Missions 50%, Local Missions 42% and Presbytery Missions 8%. In that, the Presbytery distribution is all local, we were at 50/50 domestic vs. foreign. Our total donations this year of \$225,246 represented 13% of our total receipts. Our personal efforts increased with member involvement in mission trips and assistance in local missionaries. We have now involved our youth in many of our mission activities.

Agape Flights VPC donated \$6,070 and countless hours of volunteer work to this local mission that provides spiritual and practical needs through their aircraft deliveries to missionaries and their families in Haiti, DR, the Bahamas, Honduras, Belize and other Caribbean countries.

Center of Hope This missional church works to provide comfort to homeless and other assistance to neighbors here in the South County area. Donations to this mission were \$7,661 plus several weekly volunteers. We are working closely with them to provide hope and comfort to those who approach VPC for assistance. For this we provide an additional \$9,000 from our Christmas Eve offering.

Christmas Joy Offering contributes to the PCUSA pastoral retirement fund. \$1,000.

Day 4 Hope This program was continued for the second year as VPC led 8 Venice area churches to raise the self-esteem of 121 local students by providing them medical, dental and eye evaluations, haircuts, family photos, a backpack filled with school supplies and

\$100 gift cards for the purchase of shoes and cloths. \$11,047

Disaster Relief \$10,948 was sent to Presbytery for their support of disaster relief of Hurricane Harvey in the Houston area and Hurricane Irma in the Tropics and Florida.

Family Promise enables Venice churches to unite hearts and hands to provide shelter, meals and compassionate assistance for homeless families. VPC initiated this volunteer program here in the Venice area and it has been very successful in assisting families to obtain permanent housing. We donated \$7,809 toward this effort.

John & Diane Fowler are missionaries in Turkey where John trains doctors in emergency room procedures and Diane works with the Wheel Chair Olympics. \$1,000. Fowlers have returned to the U.S. and are no longer in need of our assistance.

Guatemala Eric and Cynthia Estrada continue to serve the people in El Cortijo with spiritual and physical needs. We sent \$35,689 to equip and operate the medical clinic which, in years past, we helped build. An additional \$8,291 was donated to support five orphans living with the Estradas.



Habitat for Humanity received \$7,861 for their home building program here in South Sarasota County. In addition, many days of labor were donated by members of VPC.

Haiti We funded the salaries of five kindergarten teachers (\$25,000) at Institute Univers which is a K through grade 13 school providing Christian education to 2,400 children in northeast Haiti We also donated \$12,738 to the general fund of the school.

Help's International received \$17,424 to support the Onil Stove Project in Guatemala which supplies stoves for cooking and to heat homes with greatly reduced pollution and fuel consumption. A Mission Team spent one week installing these stoves and also installing water filtration units. In addition, we supported an existing Help's school in Guatemala.

Laurel Civic Association received \$11,781 to support the Community Center and after school programs. For the eighth year VPC volunteers worked alongside Laurel families to sort food received from the Postal Workers Food Drive. In addition, several members volunteer during the after school program helping students with their studies.

Mission Peniel, Immokalee serves migrant farm workers in South Florida. They received \$16,754. This amount includes \$8,400 paid through Peace River Presbytery (also listed below) which is financially responsible for this mission. We continued sending teams to Immokalee three or four times a year where they serve over 600 dinners every Friday night and provide bags of dried beans and rice and clothing.

Mission Teams utilized \$3,400 for scholarships and supplies in reaching out to our partners in Haiti and Guatemala.

Missionaries Jodi and Jim McGill have returned to USA to facilitate the High School



graduation of their children. The Presbytery has supported this effort so we have continued our support. Later this year they will return to Africa where they will continue their work in shallow wells and as a clinical nursing instructor. We donated \$4,000 to PCUSA for their continued work.

Pastor's Emergency Fund Working with Center of Hope, VPC continues to offer assistance to hopeful souls here in

Venice. Even though the economy is improving, the needs of our neighbors are still there so, to assist where we can, VPC contributed to our community family \$11,988. This is the result of our Christmas Eve offering and other designated gifts.

Peace River Presbytery received \$15,000 from VPC to support their specific Mission Partners, Mission Peniel (\$8,400), Cedarkirk (\$4,350) and Beth-El farm worker support (\$2,250).

Peacemaking Offering was not collected this year but \$500 was budgeted for 2017 from the General Fund to send to Musahala an organization bringing young Jews and Arabs together in a neutral location to identify their commonalities.



Pregnancy Solutions is a local mission offering women and hopefully fathers Christ centered solutions regarding childbearing choices and continuing support after child birth. \$9,913.

Salvation Army Bell Ringers 144 VPC congregants, many of whom rang more than one session, collected \$16,245 as VPC volunteers rang 18 December days for 9 hours each day at the Publix on the Island.

South County Food Pantry, CAM, Center of Hope and Laurel Civic Association By utilizing two food drives, weekly donations, Three Cents A Meal and designated funds, we collected approximately 10,000 packages of food and donated \$14,067 to help our hungry neighbors in the Venice area.

Trinity Presbyterian Church – Community Assistance Ministry (CAM) This is a very active program where several of our members volunteer to help those in need here in the south county area. We donated \$11,643 through our Monthly Mission Program and General Fund.

Alternate Gift Program This year the Mission Team continued the Alternate Gift Program wherein folks can buy a Haitian student a meal for a year instead of a tie for Grandpa. There were many other “gifts” available from thirteen of our Mission Partners in the “shopping mall” and a total of \$21,000 in alternative gifts were purchased.

The Day 4 Hope was once again held on our campus when VPC members and volunteers from seven other area churches were able to be involved on campus to “...make Christ known” to many families in the Venice area that need a helping hand preparing their children for a new school year.



We thank you for your continued support and prayers for the many and varied mission activities of VPC. We are making a real difference in this world and “... making Christ known”.

Many thanks to the Mission Team, Glenn Breitzig, Fred Gossman, Christine Hart, Tom Hoffman, Richard Gilbert, Karen Norwood, Laura Saye, Bruce Smithson, Jim Turner and Lois Weeks.



Involved in
discipleship

553

Kingdom Life

CONNECT



GROW



GO

Annual Meeting of the Congregation

Agenda

Welcome and Declaration of a Quorum

Rev. Christopher Romig, *Moderator*

Opening Prayer

Elder Laurie Wright, *Clerk of Session*

Hymn 430: *Come Sing, O Church in Joy!*

Celebration of Ministry

Pastor's Remarks

Rev. Christopher Romig

Executive Director's Remarks

Christine O'Brien

Introduction of Carolyn Wilson

Elder Dick Edmunds, *Chair of Human Resources Committee*

Elder Charmaine Ponktratz, *Moderator, Peace River Presbytery*

Elder Rebecca Nicholson, *Presbytery's Committee on Ministry*

Questions and Answers

Nominating Committee Report

- Election of Elders, Trustees, and Nominating Committee Members

Elder Dennis Mock, *Chair of Nominating Committee*

Presentation of Pastor's Terms of Call

Elder Dick Edmunds, *Chair of Human Resources Committee*

Sending Prayer

Carolyn Wilson, *Director of Connection and Outreach*

Hymn 398: *There's a Sweet, Sweet Spirit*

APNC Update: *Welcome Carolyn Wilson*

Psalm 105:4 (NIV)

Look to the LORD and his strength; seek his face always.

James 1:5 (NLT)

If you need wisdom, ask our generous God, and he will give it to you.



Beginning on August 15, 2017, the Associate Pastor Nominating Committee (Marcia Bickmore, Dick Edmunds, Cindy Gossman, Jean Murray, Carlene Painter, Tom Parlette, and Tom Saye) has been meeting weekly and earnestly seeking God's face and praying for His wisdom and guidance as they have searched for the person God has chosen to fill the Associate Pastor position. They researched 73 potential candidates, a balance of men and women, from 28 states across all regions of the U.S. They have prayerfully considered

each applicant, conducted numerous reference checks, and had extensive Skype interviews with nine candidates. Along the way they were given invaluable assistance from our Presbytery Liaisons, Charmaine Ponkratz and Rebecca Nicholson. During this process, the APNC members have prayed together, had many discussions, asked questions, and learned a lot not only about the search process, but about each other. They have all been committed to finding the candidate whom God has chosen for VPC, a candidate who will be a wonderful fit for this congregation and community.

God has amazingly connected Venice Presbyterian Church with a candidate whom the APNC enthusiastically believes will be a perfect fit for Venice Presbyterian Church. Through providential circumstances, the Lord connected us with *Carolyn Wilson*, who is currently serving as Director of Equipping at Church of the Palms in Sarasota. Carolyn brings experience and first-hand understanding of serving in a large congregation in Southwest Florida, having worked for the past six years on the ministry staff at Church of the Palms. Her areas of ministry leadership at Church of the Palms bear remarkable similarity to the Associate Pastor job description at VPC, as her responsibilities have included Adult Spiritual Formation, Small Group Development, Hospitality, New Members, Volunteer Ministry, and Women's Ministries (among other general pastoral duties). She is also a trained Stephen Minister.

Originally hailing from Michigan, Carolyn spent many years in the corporate world as a manager of customer care and billing systems in the fields of Information Technology and Global Telecommunications. She also directed a large multi-national, multi-site research and development organization based in France with teams located in England, Italy, Spain, and the United States. In 2004, Carolyn left the corporate world, moved back to Florida and spent the next seven years as a realtor and real estate investor during the market's big downturn. The Lord used the difficulties of that period in her life to draw her closer to Him than she had ever been, set her heart on fire for Jesus, and led her onto a different and unexpected career path. She is excited about serving at Venice Presbyterian Church, feeling drawn to our vision *To Glorify God as a Disciple-Making Outpost of Kingdom Life*.

Carolyn is currently nearing the completion of her preparation for ordination under care of Peace River Presbytery. She will graduate from the University of Dubuque Presbyterian Seminary in May. Remaining steps in her path to ordination include final assessments from the Committee on Preparation for Ministry and the Committee on Ministry of Peace River Presbytery, with the final step being examination before the full Presbytery. The Presbytery has granted us gracious permission to engage in conversation with Carolyn, and we look forward to continuing to work in partnership with the Presbytery as Carolyn moves towards her ordination to the Ministry of Word and Sacrament.

To help us fill our immediate and pressing leadership needs—and to allow Carolyn to come aboard the staff and work with Pastor Chris as he begins a long-planned Sabbatical at the end of May—the Session's Human Resources Committee (in communication with the Presbytery) has hired Carolyn to our staff as Director of Connecting and Outreach (effective April 15). We bring Carolyn on staff with the intention—if the way be clear—to call her to become our Associate Pastor upon the completion of her ordination process. We look forward to introducing Carolyn to the VPC congregation at the Annual Meeting of the Congregation on Sunday, April 15 at 4 pm. Carolyn will also be leading worship earlier that day.

Needless to say, we have gotten quite an education in Presbyterian process! Members of our Presbytery's leadership will be with us at the Annual Meeting of the Congregation to explain the process and potential timetable in more detail.

On behalf of the APNC and all of us who have been looking forward to the revelation of God's plan, thank you for your prayers! God has beautifully answered them!

With joy, in Christ,

Chris Romig, *Senior Pastor*
Christine O'Brien, *Executive Director*
Dick Edmunds, *Chair of HR/APNC*

Session

Our Session is a Christ-centered community of men and women called to serve as spiritual shepherds of our church's vision. A highly-committed group of servant leaders, the VPC Session meets monthly for spiritual discernment and fellowship, as well as gathering each month to pray for the mission of the church. The Session provides oversight to all ministries of the church, including the Board of Trustees, Human Resource Committee, Nominating Committee, and Mission Committee.

Teaching Elder

Christopher Romig, Senior Pastor

Clerk of Session

Laurie Wright

Class of 2018

Bob Allen (1st)

Nick Clemmer (1st)

Bob Johnson (1st)

Sheryl Morford (1st)

Class of 2019

Dick Armstrong (1st)

Jack Perkins (1st)

Carolyn Stephens (2nd)

Laurie Wright (2nd)

Class of 2020

Cris Anderson (1st)

Dick Edmunds (2nd)

Tom Hoffman (1st)

Bob Painter (2nd)

Nominated for Session

Bob Allen

Bob Allen is finishing his three-year term on VPC Session. He has served as a member of the HR committee for three years. Bob is a member of the Turbo Men's Study Group and Monday Night Men's Bible study. In March of this year Bob participated on the Guatemala Mission Team installing stoves in the Mayan area of Guatemala. This is his sixth mission trip to Guatemala. Bob enjoys attending the Wednesday morning communion service.



Nick Clemmer



Nick and Jane Clemmer joined VPC in 2011 after moving here from Pennsylvania. They have four children, eight grandkids, and three great-grandkids (with a

fourth on the way!) Both have been actively engaged in voluntary roles of campus maintenance, office support, and missional outreach. Jane is a Stephen Minister, our Usher Coordinator, and assists in the Communications Department.

Nick is currently our Facility Manager, He serves on Session and the Human Resources Committee and an usher and has gone on the Guatemala mission trip.

Sheryl has a servant's heart for children and those with special needs. Volunteering for the Loveland Center's theater production at the Venice Theater and serving as a co-leader for "Buddy Break" at Venice Presbyterian Church have been a blessing to Sheryl. As a caregiver, she appreciates being a Stephen Minister and the support she receives. Sheryl also heads up the "All Things Beautiful" team which allows her to give her gift of interior design to the church campus. She is humbled to have the opportunity to serve another term.

Bob Johnson



Presently completing his first term as Ruling Elder of our church, Bob and his wife Suzanne have been members for twelve years. They are sing-

ers in the Chancel Choir, and for the last three years Bob has been Editor of our "Lenten Worship Guide." Bob is also a member of the Men's Discussion Group, and he served on the Endowment Committee.



Sheryl Morford

Board of Trustees

The Board of Trustees are responsible for overseeing the annual financial plan of the church, review and recommendation of capital projects, buildings and grounds issues, and oversight of the Scholarship Committee.

Committee Chair

Dick Armstrong

Class of 2018

Elsbeth Conners (2nd)

Bob Hoban (2nd)

Diane Sharp (2nd)

Class of 2019

Dick Armstrong (1st)

Glenn Breitzig (2nd)

Ann Woody (1st)

Class of 2020

Lou Citro (1st)

Skip Sayers (1st)

Nominated for Board of Trustees

Bob Allen

Bob Allen is finishing his three-year term on VPC Session. He has served as a member of the HR committee for three years. Bob is a member of the Turbo Men's Study Group and Monday Night Men's Bible study. In March of this year Bob will participate on the Guatemala Mission Team installing stoves in the Mayan area of Guatemala. This is his sixth mission trip to Guatemala. Bob enjoys attending the Wednesday morning communion service.



Richard Gilbert

Richard Gilbert is a native Floridian and along with his wife Bobbie, they have been members of VPC for over 10 years. They have lived in the Venice area for over 40 years and are blessed to have their daughter, son in law and 4 grandchildren live within 10 miles. Richard has served in several areas within the church to include Elder, Human Resources and Mission Committee. He is currently involved in Stephen Ministry, Family Promise, Day 4 Hope and Men's Bible Study.



Nominating Committee

The Nominating Committee is responsible for prayerfully recommending servants to each our leadership teams for election at our Annual Meeting. This group must understand what each leadership team is responsible for, the time commitment, the rotation of each team, and they must discern carefully the gifts of those they are recommending. They are helping to make sure our church is always under strong leadership.

Committee Chair

Dennis Mock

Session Representatives

Bob Painter

Laurie Wright

Ex-Officio

Chris Romig, Sr. Pastor

Class of 2018

Lois Schmoe

Kathy Wood

Class of 2019

Susie Gottschalk

Donna Wainright

Class of 2020

Marika Fries (2nd)

Dennis Mock (2nd)

Nominated for Nominating Committee

Kathy Wood – *Nominating Committee*
2nd 3 year term



Kathy became a member of VPC in 1997. She has been very active over the years holding leadership positions in Presbyterian Women (PW) such as Moderator for a PW Circle, Treasurer &

Moderator for PW Executive Team. Kathy is an Elder and served on Session for 4 (3 year) terms. She has served on the Christian Education Team, as the Nursery School Director, Sunday School Superintendent & teacher of our elementary age children. Participated in the Contemporary Choir & the Life Under Fifty-five social group. Over the years, She felt privileged to be in many of the wonderful Bible Studies offered at VPC. Kathy is blessed to worship at VPC with her daughter Heather Ronald and her grandsons Alec & Erik.

Lois Schmoe – *Nominating Committee*
2nd 3 year term



Lois and her husband Wendall have been members of VPC for 20 years. Prior to moving to the Venice area in 1997, the Schmoes lived in the Chicago suburb of Glen

Ellyn, where they were active members of 1st Presbyterian Church.

At VPC, Lois served as elder on Session for two terms and was chairperson of the APNC that called Lyn Olson to our church. Currently, in addition to serving on the Nominating Committee, she is a MOPS mentor mom and Stephen minister. Lois has been spiritually nourished by attending Jennifer Speer's Bible studies and is looking forward to being part of a new women's study group. She feels blessed to worship and serve at VPC where she continues to strive to "know Christ and make Christ known".

Human Resource Committee

The Human Resource Committee is responsible for oversight and support of the staff of Venice Presbyterian Church. This team is part of the setting of goals, objectives, salaries, and hiring of staff.

Committee Chair

Dick Edmunds

Class of 2018

Dick Edmunds (2nd)

Carlene Painter(1st)

David Schoenthaler (1st)

Class of 2019

Anna Marie Brummett
(1st)

Bob Jelenchick (1st)

Sydna Zeliff (1st)

Class of 2020

Nick Clemmer (2nd)

Diane Sharp (2nd)

Carol Dickinson (1st)

Missions Committee

The Mission Committee oversees the missional aspect of the church. Venice Presbyterian Church budgeted \$111,000 in 2018 and will receive another \$100,000 in designated giving toward the many areas, locally, nationally, and internally that we support.

Committee Chair

Fred Gossman

Class of 2018

Tom Hoffman (1st)

Bruce Smithson (1st)

Class of 2019

Fred Gossman (1st)

Jim Turner (1st)

Lois Weeks (1st)

Class of 2020

Christine Hart (2nd)

Karen Norwood (1st)

Laura Saye (1st)

Worship Committee

The Worship Committee is responsible for making sure there are trained ushers, greeters, acolytes, and that communion is in place each Wednesday and the first Sunday of the month. The members of this group help worship to stay fresh and creative through sanctuary decoration and dramas.

Committee Chairs

Sheryl Morford

Jack Perkins

Class of 2019

Harley Allen (1st)

Jack Perkins (1st)

Class of 2018

Sheryl Morford (1st)

Karen Romig (1st)

Class of 2020

Susie Gottschalk (2nd)

Jane Clemmer (1st)

Judy Edmunds (1st)

Scholarship Committee

The Scholarship Committee, a branch of the Mission Committee, rewards scholarships to members of Venice Presbyterian Church, their immediate family members and mission partners of VPC. Scholarship funds may be used for tuition to fully accredited colleges, universities, and technical schools.

Chair

Judy Thornton Holmes

Class of 2019

Kay Bannon (1st)

Wil Berstein (1st)

Class of 2018

Dottie Pfaff (1st)

Gerda Robinson (1st)

Class of 2020

Judy Thornton Holmes (2nd)

Elaine Liming (2nd)

Financials

VENICE PRESBYTERIAN CHURCH, INC. 2017 Investment Report

ENDOWMENT FUNDS

CURRENT ALLOCATION OF FUNDS

<u>Perpetual Endowment</u>	\$1,034,185	
<u>Restricted Funds</u>		
Piper Endowment	\$68,005	
Education Assistance	\$348,352	
Paske Instrumental	\$87,628	
Total Restricted	<u>\$503,985</u>	
<u>Total Endowment Funds</u>		<u><u>\$1,538,170</u></u>

MARKET VALUE 12/31/2016

Gifts:	\$34,145	\$1,397,413
Disbursements	(\$66,848)	
Income & Market Growth / (Loss)	<u>\$173,460</u>	

MARKET VALUE 12/31/2017

\$1,538,170

CAPITAL RESERVE

MARKET VALUE 12/31/2016

Gifts:	\$3,472	\$143,341
Disbursements	(\$4,251)	
Income & Market Growth / (Loss)	<u>\$17,583</u>	

MARKET VALUE 12/31/2017

\$160,145

These Statements are subject to review by independent public accountants

2017 Financial Report with 2018 Financial Plan

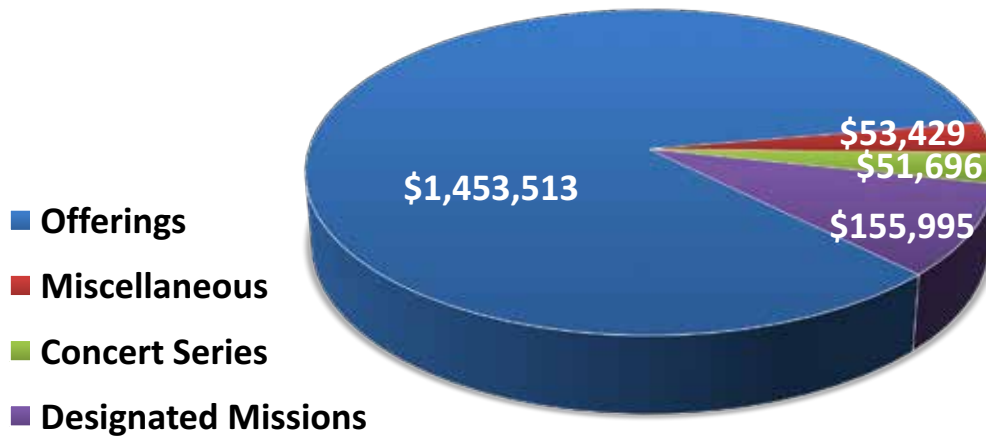
Accounts	Actual 2017	Financial Plan 2017	Financial Plan 2018
Revenue			
<u>Non Designated</u>			
Offerings	\$1,453,513	\$1,460,550	\$1,517,123
* Miscellaneous	\$53,429	\$49,249	\$64,150
Concert Series	<u>\$51,696</u>	<u>\$53,000</u>	<u>\$45,000</u>
Total Non Designated Income	\$1,558,638	\$1,562,799	\$1,626,273
<u>Designated Mission Income</u>	\$155,995	\$112,000	\$110,800
TOTAL REVENUE	<u>\$1,714,633</u>	<u>\$1,674,799</u>	<u>\$1,737,073</u>
Expense			
<u>Non Designated</u>			
Human Resources	\$38,674	\$31,950	\$30,647
Pastoral & Program Staff	\$438,634	\$472,650	\$476,308
Administrative Staff	\$412,950	\$398,054	\$440,713
Vision & Development	\$2,329	\$3,000	\$3,000
Church-Wide Operations	\$123,255	\$115,020	\$122,830
Office Operations	\$51,407	\$46,200	\$46,700
Peace River Presbytery Support	\$39,050	\$39,000	\$39,000
Bank Loan Interest	\$23,955	\$35,000	\$25,000
Buildings & Grounds	\$156,351	\$160,000	\$162,000
Community Life	\$12,294	\$19,450	\$19,000
Communications	\$22,756	\$17,900	\$20,000
Family Ministry	\$10,913	\$20,925	\$25,175
Worship & Music	\$46,899	\$46,850	\$54,500
** Budgeted Missions	\$104,362	\$104,700	\$111,800
Concert Series	<u>\$57,164</u>	<u>\$52,100</u>	<u>\$49,600</u>
Total Non Designated Expense	\$1,540,993	\$1,562,799	\$1,626,273
** <u>Designated Missions Expense</u>	\$155,995	\$112,000	\$110,800
TOTAL EXPENSE	<u>\$1,696,988</u>	<u>\$1,674,799</u>	<u>\$1,737,073</u>

*Miscellaneous Revenue Includes up to 5% of Unrestricted Endowments, Building Use Fees, and Gain/Loss on Operating Reserve Investments.

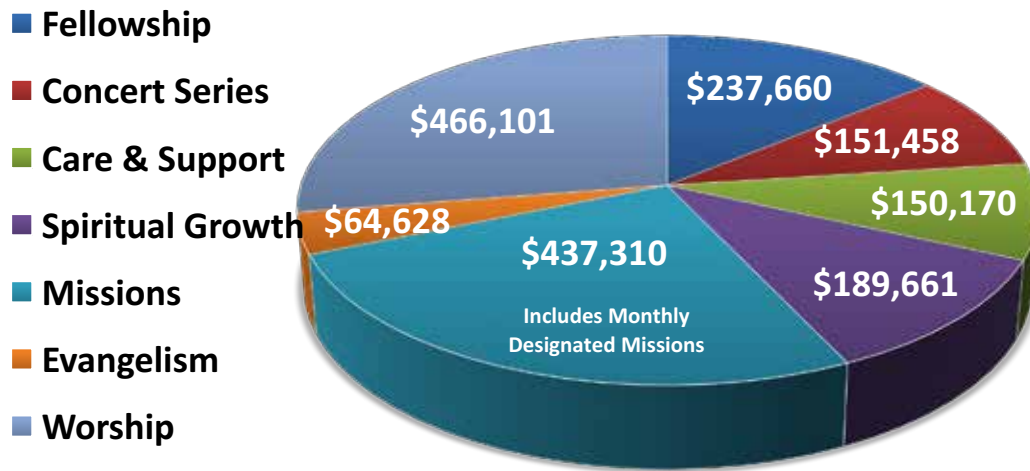
**Total Missions Expense: 2017 Actual \$260,357; 2018 Financial Plan \$222,600

2017 REVENUE AND EXPENSE ACTUAL

2017 REVENUE ACTUAL - \$1,714,633

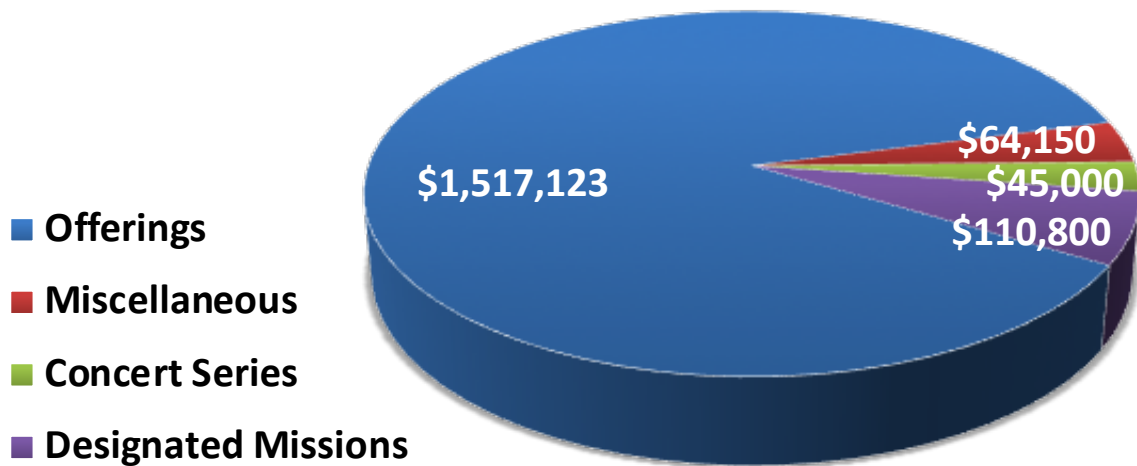


2017 EXPENSE ACTUAL - \$1,696,988

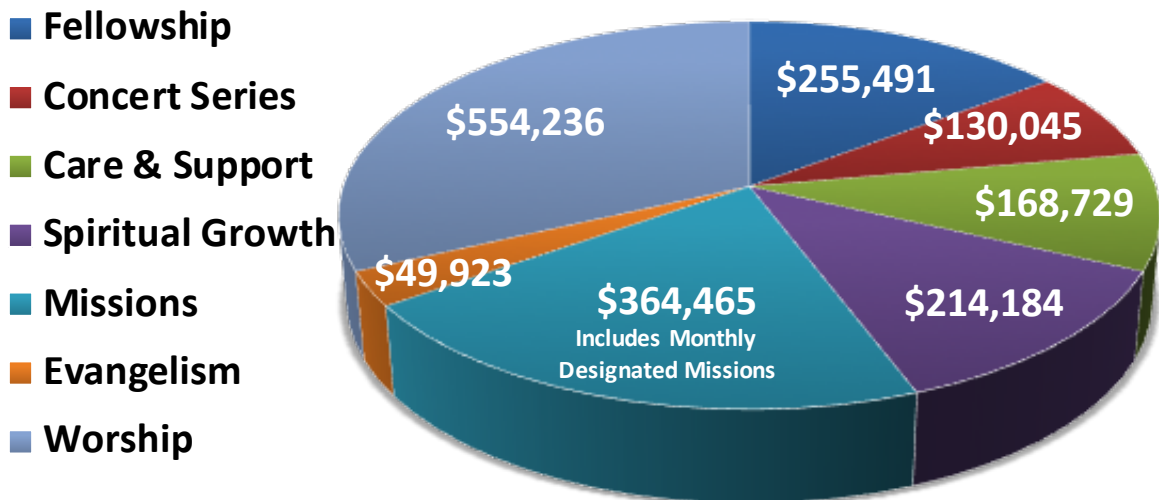


These Statements are subject to review by independent public accountants

2018 REVENUE BUDGET - \$1,737,073



2018 EXPENSE BUDGET - \$1,737,073



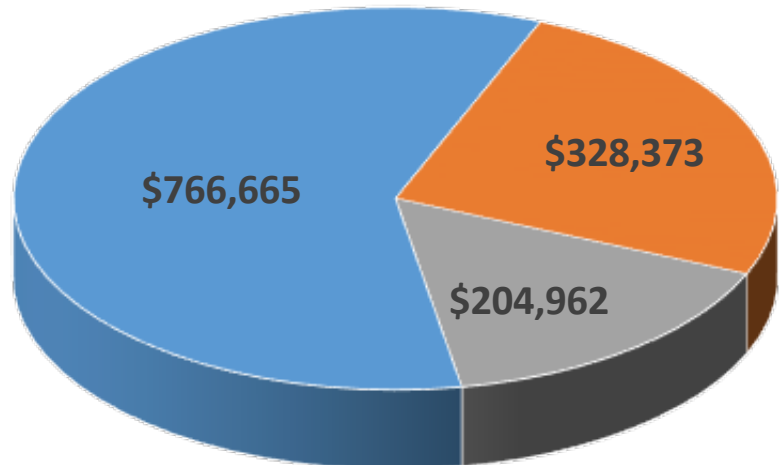
These Statements are subject to review by independent public accountants

LOAN AND ENDOWMENT STATUS

\$1,300,000 Original Loan

(\$533,335 Loan Balance as of 12/31/2017)

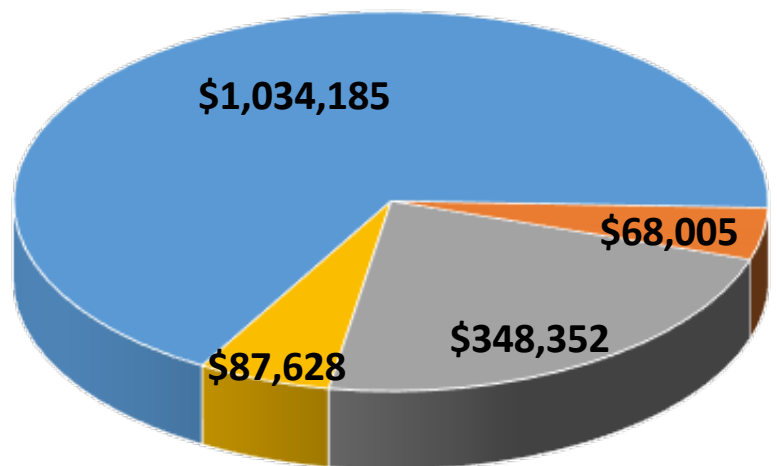
- Payments
- Pledged Balance
- Unpledged Balance



\$1,538,170 Endowment Status

(as of 12/31/2017)

- Perpetual Endowment
- Piper Endowment Restricted
- Scholarship Restricted
- Music Restricted



These Statements are subject to review by independent public accountants

2017 New Members

Marjorie Balmer	Keith Edleman	Jim Prather	Su Ulrich
Suzi Benscoter	Bruce Lowery	Pat Prather	Heather Warde
Shirley Blood	Mary Jane Lowery	Bill Rice	Richard Warde
*Stuart Blood	Sue Meadows	Eileen Rice	Mark Wharton
Dana Cales	Gretchen Moyer	Jennifer Rowe	Shelly Wharton
Paula Chisholm	Kenneth Pavel	David Russell	
Joyce Edleman	Duane Plummer	Pamela Russell	<i>*Deceased</i>

Those Who have Joined the Church Triumphant

Bobbie Cabe	Bonnie Hansell	Pauline Murray	Anita Smart
Betty Carlile	John Hansell	David Noller	Marilyn Walker
Carol Chabra	Beverly Harris	Jane Norton	Dick Welch
Nancy Cornelssen	Paul Holmes	Meredythe Olson	Sidney White
John Henry Cross	Jack Hughes	Marilyn Phillips	Shirley Westlake
Milt Dickens	Richard Lehman	Horst Pfeiffer	Chris Wilhelm
Ruth Durham	Lindsay MacArthur	Herb Pinner	Robert Wyckoff
Bernie Elliott	John Maske	Perry Power	
Art Griffey	Chares McGregor	Ginger Rittenhouse	
Chuck Haney	Ida Lou Milne	Hillane Sempier	

Separate



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